

ARIZONA STATE LAND DEPARTMENT
NRCD SPONSORED EDUCATION CENTERS
Pass Through Payment – ESP Funds
Due Date: June 20th 2016

District: _____ Acres: _____

Mailing Address: _____ Zip: _____

Sponsoring NRCD(s): _____

ENVIRONMENTAL EDUCATION PROGRAM PROPOSED: _____

FY 2018

REVENUES

(1) Budget Request
FY 2018
Begins July 1, 2017

(2) Center Funds Anticipated
FY 2018
Begins July 1, 2017

\$ _____
(not to exceed \$5,000)

\$ _____ (identify source)

\$ _____ (identify source)

EXPENDITURES

OFFICE OPERATIONS

Per diem and travel

\$ _____

\$ _____

Salaries and related expenses

\$ _____

\$ _____

\$ _____

\$ _____

EDUCATION ACTIVITIES

- newsletter, annual report, annual plan,

\$ _____

\$ _____

- dues

\$ _____

\$ _____

- contributions

\$ _____

\$ _____

- education program

\$ _____

\$ _____

- conference expenses

\$ _____

\$ _____

\$ _____

\$ _____

CAPITAL INVESTMENTS

office and other equipment over \$5000 in value
(attach detail)

\$_____ \$_____

TOTAL EXPENDITURES

- FROM STATE FUNDS \$_____
- FROM CENTER FUNDS \$_____

At an official meeting of the District Board convened on the _____ day of _____, 2016, the foregoing schedule of revenues and expenses was reviewed and approved and a request for State supplemental funding was approved by the following quorum of members whose signatures appear below.

SIGNATURE**DISTRICT OFFICE TITLE**

(Three signatures required.)